

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	<div>7</div>		
% of Funds Committed	<div>100.00</div> %	<div>98.07</div> %	<div>1</div>	<div>96.48</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>97.17</div> %	<div>91.68</div> %	<div>1</div>	<div>89.00</div> %	<div>90</div>	<div>89</div>	
Leveraging Ratio for Rental Activities	<div>0.49</div>	<div>4.45</div>	<div>7</div>	<div>4.81</div>	<div>6</div>	<div>9</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>93.24</div> %	<div>1</div>	<div>83.25</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>94.27</div> %	<div>70.22</div> %	<div>1</div>	<div>70.99</div> %	<div>94</div>	<div>91</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>69.67</div> %	<div>69.86</div> %	<div>4</div>	<div>81.75</div> %	<div>13</div>	<div>17</div>	
% of 0-30% AMI Renters to All Renters***	<div>24.42</div> %	<div>32.86</div> %	<div>3</div>	<div>45.84</div> %	<div>13</div>	<div>16</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.71</div> %	<div>97.84</div> %	<div>3</div>	<div>96.12</div> %	<div>42</div>	<div>45</div>	
Overall Ranking:				In State:	<div>5</div> / <div>7</div>	Nationally:	<div>33</div> <div>39</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$47,694</div>	<div>\$25,213</div>		<div>\$27,889</div>	<div>389</div> Units	<div>88.80</div> %	
Homebuyer Unit	<div>\$8,377</div>	<div>\$12,367</div>		<div>\$15,632</div>	<div>47</div> Units	<div>10.70</div> %	
Homeowner-Rehab Unit	<div>\$47,525</div>	<div>\$11,778</div>		<div>\$21,037</div>	<div>2</div> Units	<div>0.50</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,332</div>		<div>\$3,206</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

4.5 %

1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	65.0	95.7	100.0	0.0
Black/African American:	28.5	2.1	0.0	0.0
Asian:	0.3	0.0	0.0	0.0
American Indian/Alaska Native:	0.8	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.8	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.1	2.1	0.0	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	14.7	44.7	100.0	0.0
2 Persons:	14.9	23.4	0.0	0.0
3 Persons:	26.7	21.3	0.0	0.0
4 Persons:	24.7	6.4	0.0	0.0
5 Persons:	12.1	2.1	0.0	0.0
6 Persons:	5.4	2.1	0.0	0.0
7 Persons:	1.0	0.0	0.0	0.0
8 or more Persons:	0.5	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	8.2	40.4	0.0	0.0
Elderly:	6.9	2.1	100.0	0.0
Related/Single Parent:	40.1	12.8	0.0	0.0
Related/Two Parent:	26.7	21.3	0.0	0.0
Other:	18.0	23.4	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.4	0.0 [#]
HOME TBRA:	0.0	
Other:	6.2	
No Assistance:	78.4	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

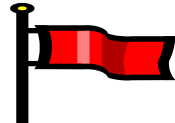
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield State: MO Group Rank: 33
 (Percentile)
 State Rank: 5 / 7 PJs Overall Rank: 39
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	94.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.71	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

